

Item	Unit Price	Total Price
BOXSM/BLACK LID 20 LITRE SAC HOLDER URN HSC 1095 MFS 19 F/REF2018/S 213-487917 EACH	£65.00	£130.00
BOXMED/BLACK LID 42 LITRE SAC HOLDER URN HSC 1095 MFS 19 F/REF2018/S 213-487917 EACH	£85.00	£85.00
LED DESK LAMP/STUDY LAMP	£15.99	£31.98
AVF Superior Tilting Up To 40 Inch TV Wall	£39.99	£39.99
BOXMED/BLACK LID 42 LITRE SAC HOLDER URN HSC 1095 MFS 19 F/REF2018/S 213-487917 EACH	£85.00	£255.00
STF1A - Tower Fan	£19.95	£19.95
R HOBBS 24550 TOASTIE MAKER	£23.99	£23.99
Samsung 50 Inch UE50RU7020 Smart 4K HDR	£379.00	£379.00
Curver 55 Litre Laundry Hamper	£16.00	£16.00
Bush 32 Inch Smart HD Ready LED TV	£169.99	£169.99
Russell Hobbs 22407 Worcester 4 Slice	£22.49	£22.49
Tassimo by Bosch Joy Pod Coffee Machine	£49.99	£49.99
Bush M55143TLW Larder Fridge	£189.99	£189.99
Potted Artificial Succulent Plants, Set of 3,	£11.89	£11.89
AFFINK2903 Affinity 2 Seater Unit (Mono Tone)	£540.00	£2160.00
ROKK5622 Rok Two Seater Sofa	£1240.00	£1240.00
AFFINK2904 Affinity Table Unit Natural Beech Finish	£327.00	£1635.00
MALMOK4211 Malmo Armless Chair	£117.70	£941.60
BEBOPK7656 Bebop Low Rectangular Table	£782.10	£782.10
KINTYK0200 Kintyre Manual Compact	£757.00	£757.00
BRZ05 Breeze mesh back task chair	£126.00	£756.00
BOWPL1408ST Bowcliffe sliding top desk	£499.00	£1497.00
MABED3.XX Malta - Single Bed (Base + Mattress)	£169.00	£338.00
CAKW02.NB Kingsway - Bedside Unit with Single Drawer	£89.00	£178.00
Procurement Total		£11,709.96

Supplemental Content Table 3a: Full Breakdown of Procurement Expenditure

Description	Cost
<u>Sleeping Quarters</u>	
Remove 1 no radiator and fit smaller to accommodate new room.	£557.00
Fit suspended ceiling.	£902.00
Install partition creating two rooms and corridor area (60 min partition).	£921.00
Install two fire doors with locks for rooms (FD30).	£1,139.60
Remove existing and fit LED lighting. (Aurora 600 x600).	£540.00
Fit new light switches in rooms. PIR switch in corridor.	£864.00
Install new extract with vents in suspended ceiling for ventilation for rooms. (Vent Axia).	£700.00
Re-locate smoke detector and add two new for second room and corridor (including sounders). (Trinity).	£1,800.00
Fit emergency lighting for new rooms and corridor area.	£432.00
Fit new blind.	£65.00
Fit swipe access to main door. (SSS)	£2,875.00
Install manual fire call point (MPI) by main entrance door. (Trinity)	£170.00
Redecoration (Dulux 36GG 87/083 walls).	£1,390.00
<u>Main Area</u>	
Remove 6 metres of benching.	£250.00
Remove existing and install LED surface mounted light fittings. (Aurora 600 x600)	£864.00
Supply and install new roller blind.	£87.00
Move noticeboard so monitor can be fitted.	£15.00
Fit monitor.	£250.00
Redecoration (White ceilings, Dulux 54BG 56/236 walls).	£2,000.00
<u>Lounge</u>	
Remove existing and install LED surface mounted light fittings. (Aurora 600 x600)	£360.00
Supply and install vertical blind.	£125.00
Vinyl frost fire exit and surrounding windows.	£310.00
Redecoration (White ceilings, Dulux 95RR 36/390 walls).	£890.00
<u>Study Room</u>	
(LH wall) Install benching for three workstations including two double sockets per workstation and three double data.	£2,282.00
(RH wall) Fit four double sockets for two workstations with two double data.	£1,692.00
Remove existing and install LED surface mounted light fittings. (Aurora 600 x600)	£420.00
Vinyl frost window.	£45.00
Fit three rows of shelving.	£325.00
Redecoration (White ceilings, Dulux 82YY 74/446 walls).	£650.00
<u>Kitchen</u>	
Remove two cupboards over sink for water boiler.	£60.00
Supply and install water boiler (Zip)	£1,454.00
Supply and install new cupboard fronts, draw fronts and end panels.	£770.00
Fit new roller blind.	£125.00
Redecoration (White ceilings, Dulux 30YY 70/455 walls).	£350.00
<u>Toilets - Male/Female</u>	

Supply and install new toilet seats.	£130.00
Supply and install new IPS panels.	£420.00
Redecorate in Gardenia.	£475.00
<u>Miscellaneous</u>	
Supply skip and remove existing furniture.	£350.00
<u>Extra Work</u>	
Supply and install RCD Protection to electrical distribution board	£546.00
Build furniture	£508.80
Paint doors (external) into corridor	£300.00
Box in pipework in sleeping quarters	£450.00
Estates Management	£1,500.00
Estates Total (exc. VAT)	£30,359.40
Estates Total (inc. VAT)	£36,131.28

Supplemental Content Table 3b: Full Breakdown of Estates Expenditure

Renovation Total Costs	
Procurement Total	£11,709.96
Estates Total	£36,131.28
Final Total	£47,841.24

Supplemental Content Table 3c: Total Expenditure (Procurement + Estates)